

## **Program A: Adult Community Based Programs**

### **OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

Continuation values reflect the agency's continuation budget request.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: Department of Public Safety and Corrections

AGENCY ID: 08-450 Corrections Services - Adult Community-Based Rehabilitation Program

PROGRAM ID: Program A: Adult Community-Based Rehabilitation Program

## 1. (KEY) To ensure that safe, secure, and ACA accredited work release services and facilities are obtained at a competitive cost to the state.

Strategic Link: This operational objective is related to the program's Strategic Goal I: *To provide for the housing of offenders who are determined to be qualified for work release programs through the Adult Community-Based Rehabilitation Program through a competitive selection process.*

Louisiana: Vision 2020 Link: This operational objective is related to Vision 2020 Objective 3.3: *To have safe homes, schools, and streets throughout the state.*

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of programs that are ACA accredited <sup>1</sup>	100%	100%	100%	100%	100%	100%
K	Average number of persons in program per day	419	399	475	475	475	475
K	Average cost per day per offender	\$18.25	\$17.83	\$18.25	\$18.25	\$18.25	\$18.25
K	Percentage of total inmate population in community-based programs	1.19%	1.16%	1.38%	1.38%	1.36%	1.33%
S	Five-year recidivism rate	45.6%	49.9%	46.3%	46.3%	48.0%	48.0%

<sup>1</sup> As contracts for these programs expire, new contracts will require that ACA accreditation be obtained and maintained.

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GENERAL PERFORMANCE INFORMATION: RECIDIVISM IN WORK RELEASE PROGRAMS (As of January 26, 2001)						
PERFORMANCE INDICATOR	PRIOR YEAR ACTUAL 1996	PRIOR YEAR ACTUAL 1997	PRIOR YEAR ACTUAL 1998	PRIOR YEAR ACTUAL 1999	PRIOR YEAR ACTUAL 2000	PRIOR YEAR ACTUAL 2001
Number released <sup>1</sup>	1,112	1,382	1,585	1,670	1,652	2,016
Follow-thru	2,001	2,001	2,001	2,001	2,001	2,001
Number returned	548	643	650	619	349	86
Recidivism rate <sup>2</sup>	49.3%	46.5%	37.1%	21.1%	21.1%	4.3%

<sup>1</sup> Includes released from institutions, DPS&C prisoners released from parish jails, as well as inmates released from community rehabilitation centers.

<sup>2</sup> Includes returns to Corrections incarceration by: new court commitments and revocations (parole, good time, parole supervision, and probation).

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GENERAL PERFORMANCE INFORMATION: ADULT COMMUNITY-BASED REHABILITATION PROGRAMS IN THE SOUTHERN REGION			
STATE	NUMBER OF INMATES IN COMMUNITY-BASED REHABILITATION PROGRAMS	PERCENTAGE OF TOTAL INMATE POPULATION IN COMMUNITY-BASED REHABILITATION PROGRAMS	ANNUAL OPERATING COSTS PER INMATE (FY 2000-01 ACTUAL)
Alabama	3,675	15.1	\$6,441
Arkansas	511	4.6	N/A
Florida	2,249	3.1	\$11,372
Georgia <sup>1</sup>	924	2.0	\$17,355
Kentucky <sup>1</sup>	541	4.7	N/A
<b>Louisiana</b>	<b>1,381</b>	<b>7.1</b>	<b>\$6,507</b>
Maryland <sup>2</sup>	2,906	12.4	\$16,469
Mississippi	1,231	7.8	\$2,289
Missouri	2,530	9.0	\$13,495
North Carolina	0	0.0	N/A
Oklahoma	2,126	9.4	\$13,659
South Carolina	0	0.0	N/A
Tennessee	0	0.0	\$15,744
Texas	0	0.0	N/A
Virginia	1,009	3.2	\$22,386
West Virginia	70	2.1	\$12,059
TOTAL <sup>3</sup>	19,153		
AVERAGE <sup>4</sup>		3.7	\$12,525

<sup>1</sup> Georgia and Kentucky did not report figures for FY 1999-2000; therefore, FY 1998-1999 actual figures were used.

<sup>2</sup> Maryland did not report figures for FY 1999-2000; therefore, FY 1998-1999 actual figures were used.

<sup>3</sup> Represents total average for the southern region.

<sup>4</sup> Average calculation includes only those states that provided cost data.

SOURCE: *Adult Correctional Systems: A Comparative Data Report Submitted to the Fiscal Affairs and Government Operations Committee*, Southern Legislative Conference, Council of State Governments, October 2001.